

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 MAY 2010 TO 31 AUGUST 2010.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
EXTENDING DISTRICT HEATING AND CP (TENDER AGREEMENT)	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	1 Jun 2010			Strategic Director, Adults & Communities Ann.Branson@leicester.gov.uk

SOUTHFIELDS LIFT JOINT SERVICE CENTRE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2010 and 31 Aug 2010	Overview and Scrutiny Management Board		Strategic Director, Adults & Communities Tracie.Rees@leiceste r.gov.uk
DEMENTIA CARE RESOURCE CENTRE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2010 and 31 Aug 2010	Overview and Scrutiny Management Board – 15 April 2010		Strategic Director, Adults & Communities Tracie.Rees@leiceste r.co.uk

<p>PROPOSALS FOR CONTROLS ON SURPLUS REVENUE BALANCES IN SCHOOLS 2010/11 - A report on the outcome of consultation and recommendations on a new schools balances control mechanism</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 May 2010 and 31 Jul 2010</p>	<p>Children and Young Peoples Scrutiny Committee Schools Forum – June 2010</p>		<p>Strategic Director, Children Trevor.Pringle@leicester.gov.uk</p>
<p>13 - 19 INTERGRATED SERVICES HUBS (ISH) CAPITAL STRATEGY UPDATE - A further report to update Cabinet on the ISH programme, including a detailed revenue strategy</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Jun 2010 and 31 Aug 2010</p>	<p>Children and Young Peoples Scrutiny Committee – July 2010</p>		<p>Strategic Director, Children Trevor.Pringle@leicester.gov.uk</p>

BIRSTALL AND ENDERBY PARK AND RIDE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2010 and 31 Aug 2010			Strategic Director, Development, Culture & Regeneration Joanna.Aitkin@leicester.gov.uk
ALLOTMENTS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2010 and 31 Aug 2010			Strategic Director, Development, Culture & Regeneration Richard.Welburn@leicester.gov.uk

WORKING NEIGHBOURHOODS FUND ECONOMIC REGENERATION PROGRAMMES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2010 and 1 Aug 2010	Overview and Scrutiny Management Board – 15 April 2010		Strategic Director, Development, Culture & Regeneration Joanne.Ives@leicester.gov.uk
CONDUIT STREET HIGHWAY IMPROVEMENT LINE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Council	24 Jun 2010	Overview and Scrutiny Management Board – 6 May 2010		Strategic Director, Development, Culture & Regeneration Anthea.Anderson@leicester.gov.uk

<p>LEICESTER NORTH-WEST PARK AND RIDE AND A50 BUS CORRIDOR IMPROVEMENTS - The report seeks approval to prepare the Leicester North-West Park and Ride project Full Business Case, jointly with the County Council, to Department for Transport Major Scheme B</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>17 May 2010</p>			<p>Strategic Director, Development, Culture & Regeneration Satish.Shah@leicester.gov.uk</p>
<p>RALLY PARK AND ABBEY MEADOWS SGI PROJECT</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>17 May 2010</p>			<p>Strategic Director, Development, Culture & Regeneration Rob.Hincks@leicester.gov.uk</p>

NOTES

Members of the Cabinet:

Councillor Veejay Patel	- Leader of the Council, Chair of the Cabinet, and Cabinet Member for Strategy, Finance, Property and Communications
Councillor Vi Dempster	- Deputy Leader of the Council and Cabinet Member for Children and Schools
Councillor Robert Wann	- Cabinet Member - Culture and Leisure
Councillor Sarah Russell	- Cabinet Member - Environment
Councillor Mohammed Dawood	- Cabinet Member – Community Cohesion and Human Resources
Councillor Rory Palmer	- Cabinet Member – Adults
Councillor Culdip Singh Bhatti	- Cabinet Member – Front Line Services, Improvement and Neighbourhoods
Councillor Wayne Naylor	- Cabinet Member - Health and Community Safety
Councillor Abdul.Osman	- Cabinet Member - Regeneration and Transport
Councillor Paul Westley	- Cabinet Member - Housing

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

